This budget was approved by the Latah SWCD Board of Supervisors on February 21, 2024.



Kenneth Stinson, District Manager

Latah Soil and Water Conservation District
220 East 5th Street, Suite 208
Moscow, ID 83843

FY24 Estimated Budget

July 1, 2023 - June 30, 2024

The Latah Soil and Water Conservation District is funded primarily through annual grants and contracts. The FY24 estimated budget is partially based on an average of the last three annual audit reports of revenue and expenditures.

	Latah SWCD FY24 Budget	%
Revenues		
County appropriation	$20,000	1.24
City of Moscow appropriation	$2,500	0.15
Idaho Legislature (Base + Matching Funds)	$51,600	3.20
Grants/Contracts - Direct Costs Reimbursements	$1,190,000	73.70
Grants/Contracts - Indirect Cost Reimbursements	$350,000	21.68
Refunds and reimbursements	$500	0.03
Other receipts	$0	0.00
	$1,614,600	100.00
Expenditures		
Advertisements	$70	
Awards and scholarships	$4,000	
Bank service charges	$400	
Best Management Practices (direct landowner payments)	$50,000	
Donations	$400	
Dues and subcriptions	$5,000	
Insurance	$5,000	
Payroll expenses	$750,000	
Postage	$500	
Printing and reproduction	$800	
Professional Services (includes construction contracts)	$90,000	
Repairs	$5,500	
Rent	$55,000	
Supplies	$226,930	
Travel	$15,000	
Utilities	$25,000	
Vehicle Maintenance	$30,000	
Other	$1,000	
Indirect costs	$350,000	
Capital outlay	$0	
	$1,614,600	